

Sheet1

Costing	Start	Finish	Work (days)	Personnel Cost	Personnel
<b>Project</b>	25/10/2004	28/4/2005	134	<b>\$84,292.00</b>	
<i>Initiating</i>	25/10/2004	27/10/2004	3	\$1,200.00	Project Manager[100]
<b>Planning</b>	27/10/2004	16/11/2004	14	<b>\$6,496.00</b>	
<b>Project Plan</b>	27/10/2004	16/11/2004	14	<b>\$6,496.00</b>	
Organisation of tasks	27/10/2004	11/05/2004	7	\$3,248.00	Project Manager[100], Software Engineer[20]
Scheduling	11/05/2004	16/11/2004	7	\$3,248.00	Project Manager[100], Software Engineer[20]
<b>Project Scope</b>	27/10/2004	11/10/2004	10	<b>\$5,600.00</b>	
Talk to client	27/10/2004	11/03/2004	5	\$2,800.00	Project Manager[100], Software Engineer[50]
Writing Scope Document	11/03/2004	11/10/2004	5	\$2,800.00	Project Manager[10], Software Engineer[150]
<b>Executing</b>	16/11/2004	21/04/2005	112	<b>\$74,596.00</b>	
<b>Analysis</b>	16/11/2004	27/12/2004	29	<b>\$17,560.00</b>	
Talking to client	16/11/2004	23/11/2004	5	\$2,200.00	Project Manager[30], Software Engineer[100]
Writing SRS	23/11/2004	27/12/2004	24	\$15,360.00	Software Engineer[200]
<b>Test Plan</b>	27/12/2004	25/01/2005	21	<b>\$10,920.00</b>	
Writing Test Plan	27/12/2004	25/01/2005	21	\$10,920.00	Software Engineer[30], Tester[100]
<b>Design</b>	27/12/2004	31/1/2005	25	<b>\$14,400.00</b>	
<b>Writing SDD</b>	27/12/2004	31/1/2005	25	<b>\$14,400.00</b>	
Architecture	27/12/2004	01/10/2005	10	\$4,800.00	Software Engineer[150]
Low Level design	01/10/2005	31/1/2005	15	\$9,600.00	Software Engineer[170]
<b>Coding</b>	31/1/2005	03/01/2005	21	<b>\$11,424.00</b>	
Writing System	31/1/2005	03/01/2005	21	\$11,424.00	Coder[200], Software Engineer[20]
<b>Documentation</b>	03/01/2005	23/3/2005	16	<b>\$4,800.00</b>	
Writing knowledge input and retrieval system documentation	03/01/2005	23/3/2005	16	\$3,200.00	Documentation Specialist[100]
Writing "lessons learned" documentation	03/01/2005	03/11/2005	8	\$1,600.00	Documentation Specialist[100]
<b>Testing</b>	03/01/2005	30/3/2005	21	<b>\$10,296.00</b>	
Test knowledge input and retrieval system	03/01/2005	30/3/2005	21	\$5,544.00	Tester[100], Software Engineer[20], Coder[40]
Test "lessons learned" system	03/01/2005	25/03/2005	18	\$4,752.00	Tester[100], Software Engineer[20], Coder[40]
Staff Training	30/3/2005	04/08/2005	7	\$2,828.00	Marketing Manager[100], Software Engineer[20]
<b>Installation</b>	30/03/2005	04/12/2005	9	<b>\$2,368.00</b>	
Hardware Installation	30/3/2005	04/05/2005	4	\$768.00	Technician[100], Software Engineer[10]
Software Installation	04/05/2005	04/12/2005	5	\$1,600.00	Software Engineer[50], Technician[50]
Live testing	04/12/2005	21/04/2005	7	\$2,800.00	Tester[200], Coder[40]
<b>Closeout</b>	21/4/2005	28/4/2005	5	<b>\$2,000.00</b>	
Drink some beers	21/4/2005	28/4/2005	5	\$2,000.00	

Resources	Type	Cost (\$/hour)
Project Manager	Work	\$50.00
Software Engineer	Work	\$40.00
Coder	Work	\$30.00
Tester	Work	\$25.00
Technician	Work	\$20.00
Documentation Specialist	Work	\$25.00
Marketing Manager	Work	\$40.00